ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	1566 (1832)
ಸದಸ್ಯರ ಹೆಸರು	:	ಡಾ.ವೈ.ಎ.ನಾರಾಯಣಸ್ವಾಮಿ (ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	15-03-2022
ಉತ್ತರಿಸುವ ಸಚಿವರು		ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು;	ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ ಈ ಕೆಳಕಂಡ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. 1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು, 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು
ಆ)	ದಾವಣಗೆರೆ ಮತ್ತು ತುಮಕೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಯಾವುವು; (ವಿವರ ನೀಡುವುದು)	ದಾವಣಗೆರೆ ಮತ್ತು ತುಮಕೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ** ದಲ್ಲಿ ನೀಡಿದೆ.
ಇ)	ಸದರಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳ ಕಾಮಗಾರಿಗಳನ್ನು ಅವೈಜ್ಞಾನಿಕವಾಗಿ ಕಳಪೆ ಕಾಮಗಾರಿಯಿಂದ ನಿರ್ವಹಿಸುತ್ತಿರುವುದು ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; (ಬಂದಿದ್ದಲ್ಲಿ, ವಿವರ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನದ ಮೇಲ್ವಿಚಾರಣೆ ಹಾಗೂ ಗುಣಮಟ್ಟ ಕಾಪಾಡಿಕೊಳ್ಳಲು ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ನೇಮಿಸಲಾಗಿದೆ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ತಾಂತ್ರಿಕ ಅಧಿಕಾರಿಗಳು ಹಾಗೂ ಯೋಜನಾ ಸಮಾಲೋಚಕರಿಂದ ಕಾಮಗಾರಿಯ ಗುಣಮಟ್ಟದ ದೃಢೀಕರಣದ ನಂತರವೇ ಕಾಮಗಾರಿಗಳಿಗೆ ಬಿಲ್ ಪಾವತಿ ಮಾಡಲಾಗುತ್ತಿದೆ. ಇದಲ್ಲದೇ, ಕಳಪೆ ಕಾಮಗಾರಿಯ ದೂರು ಬಂದಂತಹ ನಿರ್ದಿಷ್ಟ ಪ್ರಕರಣಗಳಗಳಲ್ಲಿ ಬಾಹ್ಯ ಪರಿಶೀಲನಾ ಸಂಸ್ಥೆಗಳಿಂದ / ತಾಂತ್ರಿಕ ಕಾಲೇಜುಗಳಿಂದ "Design proof check" ಮತ್ತು "Material test" ಹಾಗೂ ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಪರಿಶೀಲನೆ ಸಹ ಮಾಡಲಾಗುತ್ತಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಾಮಗಾರಿಗಳನ್ನು ಉತ್ತಮ ಗುಣಮಟ್ಟದಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಎಲ್ಲಾ ಅವಶ್ಯ ಕ್ರಮವಹಿಸಲಾಗಿದೆ.
ಈ)	ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯ ಅನುದಾನದಲ್ಲಿ, ತುಮಕೂರಿನಲ್ಲಿ ಶೈಕ್ಷಣಿಕ ಸಂಸ್ಥೆಗಳಿಗೆ ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಶಾಲಾ ಕಾಲೇಜುಗಳ ಅಭಿವೃದ್ಧಿಗಾಗಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳು ಯಾವುವು? (ವಿವರ ನೀಡುವುದು)	ತುಮಕೂರಿನಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಶೈಕ್ಷಣಿಕ ಸಂಸ್ಥೆ ಹಾಗೂ ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಶಾಲಾ ಕಾಲೇಜುಗಳ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳು ಈ ಕೆಳಗಿನಂತಿದೆ.

ಕ್ರ. ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಕಾಮಗಾರಿ ಮೊತ್ತ (ರೂ. ಕೋಟಿ)
1	ವಿವಿಧ ಸರ್ಕಾರಿ ಶಾಲೆ/ಕಾಲೇಜುಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಕ್ಲಾಸ್ ರೂಂ ಗಳ ನಿರ್ಮಾಣ – **(15 ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಹಾಗೂ ಹಿರಿಯ ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು)**	0.70

		2	ಸರ್ಕಾರಿ ಶಾಲೆ/ಕಾಲೇಜುಗಳಲ್ಲಿ ಡಿಜಿಟಲ್ ಕ್ಲಾಸ್ ರೂಂ ಗಳ ಸ್ಥಾಪನೆಗೆ ಏಜೆನ್ಸಿಯ ಆಯ್ಕೆ – ಐಸಿಟಿ ಪ್ರಯೋಗಾಲಯ ಮತ್ತು ಭಾಷಾ ಲ್ಯಾಬ್ ಗಳು **(02 ಸರ್ಕಾರಿ ಹಿರಿಯ ಪ್ರಾಥಮಿಕ ಹಾಗೂ ಪದವಿಪೂರ್ವ ಕಾಲೇಜು)**	2.25
		3	ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಕಾಲೇಜು ಆವರಣದಲ್ಲಿ ಹೆಚ್ಚುವರಿ ತರಗತಿ ಕೊಠಡಿಗಳ ನಿರ್ಮಾಣ (ಹಂತ – 1)	0.70
		4	ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಕಾಲೇಜಿಗೆ ಪೀಠೋಪಕರಣಗಳ ಸರಬರಾಜು ಮತ್ತು ಅಳವಡಿಕೆ (ಹಂತ-1)	0.05
		5	ಪದವಿಪೂರ್ವ ಕಾಲೇಜಿನಲ್ಲಿ ಆವರಣದಲ್ಲಿ – **ನೂತನ ಹೆಚ್ಚುವರಿ ತರಗತಿ** ಕೊಠಡಿಗಳ ನಿರ್ಮಾಣ (ಹಂತ-2)	0.77
		6	ಸರ್ಕಾರಿ ಎಂಪ್ರೆಸ್ ಕಾಲೇಜಿನ ಆವರಣದಲ್ಲಿ ಅಡಿಟೋರಿಯಂ, ಗ್ರಂಥಾಲಯ ನಿರ್ಮಾಣ	13.53
		7	ಪದವಿ-ಪೂರ್ವ ಕಾಲೇಜಿನ **ಹಾಲಿ ಇರುವ ಕಟ್ಟಡದಲ್ಲಿ** ಹೆಚ್ಚುವರಿ ಕೊಠಡಿಗಳ ನಿರ್ಮಾಣ (ಹಂತ-3)	2.39
		8	ಸರ್ಕಾರಿ ಪದವಿಪೂರ್ವ ಕಾಲೇಜಿನ ನೂತನ ಕಟ್ಟಡಗಳಿಗೆ ಪೀಠೋಪಕರಣಗಳ ಸರಬರಾಜು ಮತ್ತು ಅಳವಡಿಕೆ (ಕಟ್ಟಡ-2)	1.00
		9	ಸರ್ಕಾರಿ ಎಂಪ್ರೆಸ್ ಕಾಲೇಜಿನ ಆವರಣದಲ್ಲಿ ನೂತನ ನಿರ್ಮಾಣದ ಅಡಿಟೋರಿಯಂ, ಗ್ರಂಥಾಲಯಕ್ಕೆ ಪೀಠೋಪಕರಣಗಳ ಸರಬರಾಜು ಮತ್ತು ಅಳವಡಿಕೆ	1.04
			ಒಟ್ಟು	**22.43**

ಸಂಖ್ಯೆ:ನಅಇ 70 ಸಿಎಸ್ಎಸ್ 2022

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು
(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Davanagere Smart City Limited
SCM Project

As on 31-01-2022 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs In Cr)	Present Status	Sector	Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05 2018	19 06 2018	19-06-2018	0.03	Work Completed	OID	Completed
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.20	28.12 2017	27 01 2018	30-05-2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	01.11.2017	03.05 2018	30-09-2018	0.42	Work Completed	OID	Completed
4	Pilot project -2 Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	21 05 2018	01-10-2019	0.16	Work Completed	OID	Completed
5	Pilot project 3.A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23-02-2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.15	0.15	27 12 2018	27 03 2019	22-03-2019	0.14	Work completed	OID	Completed
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.09	06.12.2018	05.02.2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Relocation of Old Bus stand	2.50	2.19	05 01 2019	05 01 2019	05-06-2019	2.29	Work Completed	Transport	Completed
9	Provision for satellite command control center at SP office	0.25	0.23	16 01.2019	16 04 2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30 04 2019	01-05-2019	0.12	Work Completed	OID	Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere	1.54	1.39	29 06 2018	26.12.2018	01-01-2020	1.33	Work Completed	OID	Completed
12	Pilot 3 B .Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere	0.19	0.19	23 08 2018	23 02 2019	15-06-2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	2.30	22.02.2019	21.08 2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19 06 2019	24-08-2019	0.53	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain – Drain Nos: D4A & D4B	17.14	14.98	11.06.2018	08 03.2019	09-10-2020	16.21	Work Completed	SWD	Completed
16	Supply, installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	23.05.2019	14-01-2020	1.92	Work Completed	IT	Completed
17	Afforestation along Smart Roads	1.00	0.92	10.07.2019	14.01.2020	14-01-2020	0.57	Work Completed	Road	Completed
18	Smart school project (Phase-2)	2.00	1.99	23-06-2020	22.08 2020	19-08-2020	1.54	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06 10.2018	04.04.2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06 2018	02.12.2018	30-06-2020	5.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere Phase -1	3 00	3 56	21.12.2019	18 02 2020	30-09 2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2 21	1 99	20 12.2018	18 06.2019	15-09-2020	1.86	Work Completed	Road	Completed
23	Improvement of Mandipet Road in Davanagere City	7 82	7.46	03 01 2018	02.07.2018	16-12-2021	7.24	Work Completed	Road	Completed
24	Improvement of M G Road	6 30	5.94	04 06 2018	02.12.2018	16-12-2020	5.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8	5 30	4 89	14 06 2018	11.12 2018	03-02-2021	4 64	Work Completed	SWD	Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.03.2019	30 05 2020	30-04-2021	3.08	Work Completed	OID	Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.75	31 05 2019	26 05.2020	30-04-2021	1.53	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase II	4 50	3.87	02 05 2020	02.05 2021	04-02-2021	3 42	Work Completed	Park	Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department	1 00	1 00	31-08-2020	30-01-2021	15-03-2021	0 74	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area K R Road &Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9 D10,D11 & D12	6 22	5 61	04 06.2018	02.12 2018	28 02 2021	5 48	Work Completed	SWD	Completed
31	Providing Raw water Transmission Bypass line by tapping the existing pipeline near Kunduvada Lake directly to Kundavada WTP	[illegible]	[illegible]	15-05 20[illegible]	[illegible]	[illegible] 2021	[illegible]	Work Completed	Water	Completed

32	Installation of Signages & Road Safety measures Phase 1	5 00	5 00	22 02 2019	23 05 2019	27 07 2021	3 22	Work Completed	Road	Completed
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5 00	4 22	19 12 2019	14 09 2020	14-04-2021	3 17	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area in front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10 66	9 94	14 06 2019	11 12 2019	31-03-2021	9.44	Work Completed	SWD	Completed
35	Improvement of Chowkipet Road in Davanagere City	15 00	14 42	03 01 2018	02 07 2018	27 07 2021	10 71	Work Completed	Road	Completed
36	Improvement of KR Market Road	3 65	3 66	21.12.2018	19 0[illegible] 2019	27 07 2021	[illegible]	Work Completed	Road	Completed
37	Establishment of Smart College's in Davanagere city	4.92	4 64	05-03-2021	04-05-2021	24-08-2021	3 33	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere city Phase-II	4 64	4 30	05-03-2021	07-05-2021	25 08-2021	3 15	Work Completed	Education	Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1 50	1 45	01-07-2020	31 03.2021	30 09-2021	1 55	Work Completed	Sport	Completed
40	Improvement of 9 Junctions in Davanagere city Phase 1	10.00	9 03	22 02 2019	19 11 2019	26-08-2021	[illegible]	Work Completed	Road	Completed
41	Construction of Electric Crematorium	2 48	2.86	12.06.2019	13 03 2020	31 08 2021	2 09	Work Completed	OID	Completed
42	Command and Control Centre (Construction of Building)	15 05	12 81	18 01 2019	15.10 2019	26 08 2021	12 35	Work Completed	IT	Completed
43	Improvement of basic Infrastructure in Mandakki Bhatti Area	18 00	14 57	06 03 2019	05.03 2020	26-08-2021	15 73	Work Completed	OID	Completed
44	E-Toilets in Davanagere City (Phase 2)	6 40	5 05	22.02 2019	11 08 2019	[illegible]	[illegible]	Work Completed	OID	Completed
45	Remodelling of storm water drains in ABD area Kondaji Road Drain - Drain Nos D1, D1A, D2, D3, D5 & D6	18 34	16 15	11.06.2018	08 03.2019	[illegible]	15 12	Work Completed	SWD	Completed
46	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area	3 10	2 82	[illegible]	14 08 2019	30 05-2021	[illegible]	Work Completed	OID	Completed
47	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0 24	0 25	21-08-2021	20 10-2021	11 10 2021	0 22	Work Completed	OID	Completed
48	Afforestation along Roads Phase -II	5.00	4 22	18.12 2019	15.06 2020	30 10 2021	1 02	Work Completed	Road	Completed
49	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5 00	4 92	17-11-2020	16-05-2021	30-09-2021	3 57	Work Completed	OID	Completed
50	Construction of Approach Bridge At SSM Nagara in Davanagere	2 00	1 73	17-11-2020	16-05-2021	30 11 2021	1 31	Work Completed	Road	Completed
51	ICCC Building & Smart City office Interior & Furniture	3 00	1.75	02 05.2020	01 11 2020	30-11-2021	0 11	Work Completed	IT	Completed
52	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10 00	8 84	20-08-2020	19-02-2021	01-12 2021	8.76	Work Completed	Road	Completed
53	Major storm water drain from Mattikal to Bethur Halla	3 00	2 72	18 03 2020	17 12 2020	30-11-2021	0 97	Work Completed	SWD	Completed
54	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	30-11-2021	1 74	Work Completed	Education	Completed
55	Improvement of Junctions in Davanagere City Phase 2	5 00	4.19	29.08.2019	25.05 2020	30-11-2021	2 62	Work Completed	Road	Completed
56	Implementation of Blood Seperation unit in Red cross society, Davanagere	0 66	0 62	27-01-2021	13-03-2021	23-12-2021	0 37	Work Completed	Health	Completed
57	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	13.57	20-08-2020	19-04-2021	30-12-2021	12 59	Work Completed	SWD	Completed
58	Remodelling of Storm Water Drains around Durgambika temple in ABD Area	7 94	7 17	16 01 2019	15.07.2019	31-12-2021	5.96	Work Completed	SWD	Completed
	Total	269.37	239.09				210.35			

II. Ongoing Projects

Sl.No	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Improvement of Chamarajapet Road in Davanagere City	6 98	6 81	19 01 2018	18 07 2018	26-02-2022	4 22	Total length of proposed Road - 470m road work, Storm water drain work, Electrical chambers & utility ducts and Telecom Chambers work completed, Out of 20 nos of Feeder pillars, 20 nos feeder pillar fixing completed. Street light pole foundation concrete completed for [illegible] nos & street light pole (10 Nos) erection completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed and balance is in progress. 240mm2 & 400mm2 cable jointing is under progress	Road	Ongoing
2	Implementation of ICT Project in Davanagere	82 41	65 35	10 10 2018	10 10 2019	31-03-2022	22 71	Annexure Enclosed	IT	Ongoing
3	E rickshaw (phase 1)	0 42	0.42	12 12 2016	11 04 2019	-	0 14	There is issue in maintenance of E-rickshaws by the beneficiaries, they have given letters to the Company to take back the vehicles and refund of the money. The DSCL is under process to resolve the issues	Transport	Ongoing

4	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Nonagahalli road in ABD area	14.25	[illegible]	16.01.2019	13 10 2019	31-03-2022	[illegible]	Total length of drain 6390 mts, Out of which 6430 mts is completed & balance is in progress. Footpath work 1707 sqm / out of 9645 sqm completed. Remaining Footpath work is in progress	SWD	Ongoing
5	Redevelopment of Old City Bus Stand	28.67	26.37	01 04 2019	01 09 2020	31-03-2022	18.15	Basement Floor, Mezzanine floor roof slabs & First floor roof slabs concreting completed. Ceiling plastering work & CC block work is completed in Basement, Mezzanine floor & First floor. Terrace floor slab completed up to 2nd expansion joint & 3rd portion slab work completed. Parapet wall & Dummy columns work completed and OHT, Sump tank work, Granite flooring (FF), tiles laying works, plumbing work, external plastering work, Storm water drain - pipe laying & chamber construction is under progress	Transport	Ongoing
6	MSI(Centralised Data center at KMDS)	12.50	12.50				11.88	Work order issued. Project is being monitored by KMDS	IT	Ongoing
7	Improvement of Binny Company Road	6.40	[illegible]	06 03 2019	04 09 2019	28-02-2022	[illegible]	Total Road Length: 530mts; Road work, Electrical and telecom chambers Completed. SWD & DWC pipe laying, UGD Chambers completed. 20 nos of electrical pole foundation and pole erection work completed. 240 V cable laying completed from Vijayal Ashmi road to MG Road. Out of 20 Nos of Feeder pillars, 20 Nos of feeder pillar fixing completed. 95 mm2 cable laying and paver fixing on RHS side completed. 240 mm2 cable laying completed on RHS from Chamarajpete to KR Road. Paver fixing is in progress from Chamarajpete Road to KR Road	Road	Ongoing
8	Basic infrastructure in Ashraya Layouts	37.50	34.6[illegible]	07 03 2019	06.09.20[illegible]	31-03-2022	26.21	Total Road Length: 20990 mts & Drain Length 25900 mts; Out of which 20100 mts road work & 25600 mts drain work is completed. Footpath 20[illegible]4 sqm work completed out of 34984 sqm. Balance work is under progress	Road	Ongoing
9	Construction of Barrage across Tungabhadra River near Rajanahalli village	96.16	78.97	14 08 2019	05.05.2021	31-12-2022	47.48	Foundation concreting for 510 mts out of 570 mt up to RL 521.00 mtr including 46 piers and 4 sluice gates completed. 480 mtrs of stilling basin completed out of 570 mtrs. Out of 110 Nos Pre cast girders 75 Nos First stage concrete completed & remaining is in progress. Out of 55 piers 46 nos in progress out of which 11 pier raised upto pier cap level, and 25pier raised upto bottom of pier level. 405 mtr open concreting completed	Water	Ongoing
10	Development of Pedestrian Foot path in ABD area Phase 1	20.00	17.88	10 07 2019	09 07 2020	28-02-2022	16.44	Total length of drain is 5650 mts; out of which 5450 mtrs completed. Drain work is completed at Seebara Road, Santhee bazar road, Court road & Hondada Circle road. Drain works at RTO road & Hindu Rudrabhoomi is under progress. Footpath work is completed at Seebara road & Hondada Circle road. Footpath work at Hindu Rudrabhoomi Road, RTO road & Court road is under progress.	Road	Ongoing
11	Redevelopment of Jagalur Bus stand	3.69	3.71	26 06 19	26 12 2019	31-03-2022	1.61	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed, Toilet block Block work & plastering completed. Bus bay concreting work completed. Granite Flooring, shop rolling shutter fixing work & False ceiling works completed & Finishing works are under progress	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	25.00	21.53	25 06 2019	25 06 2020	28-02-2022	21.71	Total Length of drain: 7300 mts (After de scoping) ; Out of which 7000 mts drain work is completed. Balance drain work at Shamanoor Rudrabhoomi drain work is in progress	SWD	Ongoing
13	Installation of Signages & Road Safety Measures (Phase2)	9.00	5.65	16 08 2019	12 02 2020	31-07-2022	0.26	Thermoplastics painting work 5600 sqm completed out of 17050 sqm. And balance is under progress. Road stud fixing 2400 nos completed Out of 17000 nos and balance is in progress. Signage board making and pole making is under progress	Road	Ongoing
14	Kundawada lake development with bund improvement	15.00	15.02	11 09.2019	10 09 2020	31 07 2022	5.46	Bund widening 3800 mtr and Stone revetment work 1700 mtr Completed. Remaining work like bund widening, stone revetment, outfall gate RCC work is in progress	Lake	Ongoing
15	Basic infrastructure to 7 roads	25.00	21.76	18 11 2019	18.11 2020	31-05-2022	12.37	Total Length of Road- 3396 mtrs, Drain - 6113 mtrs. Foot Path - 10453 sqm & Streetlights-260 No's. Out of which Road work of 3576 mtr, Drain 5293 mtrs and Foot Path - 12100 sqm and 48 Nos Electrical poles erection completed. Additional works in Gurubhavan - 215 mtr & Magannahalli -59 mtr completed. Remaining work is in Progress	Road	Ongoing

16	Improvement of pedestrian footpath Phase II	20.00	17.21	15.02.2020	14.02.2021	31-07-2022	6.35	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation embankment, GSB,WMM layers completed for 250mtr LHS side Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress	Road	Ongoing
17	Development of Ring road & its approach roads	63.00	53.64	20.02.2020	19.02.2021	31-03-2022	34.35	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress	Road	Ongoing
18	Major Storm Water Drains in ABD area Koracharatti to Bathi	5.00	4.77	18.03.2020	17.12.2020	28-02-2022	1.86	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed, New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation,embankment, GSB,WMM layers completed for 250mtr LHS side Footpath work excavation,embankment, GSB,WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.39	26.06.2020	25.06.2021	28-02-2022	2.61	Ground floor: RCC structural work, Masonry walls, Plastering, Flooring, MS pargola work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary fixing, Painting, Furniture, Road works and Electrical works are in progress. First floor: RCC structural work, Masonry walls, Plastering, Flooring, MS Truss work, Fixing of doors and windows, Water proofing work completed. Painting, and Electrical works are in progress	Education	Ongoing
20	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	9.47	20-08-2020	19-08-2021	30-06-2022	5.43	Total drain length is 15400mtrs out of which 13197 mtr drain work completed, balance drain work is under progress.	SWD	Ongoing
21	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services	5.00	4.61	15-11-2020	16-05-2021	31-03-2022	0.87	Dismantling of existing tiles completed. Grouting work and plastering of walls is completed, water proofing with PCC for raft is completed. Pumps and Filters are delivered to site Tiles fixing for inside pool area completed and outside tiling work, Electromechanical works and sanitary fixing work for toilet block is in progress	Sports	Ongoing
22	Improvements of Government high school building in Davanagere City	2.90	2.90	15-12-2020	14-06-20200	14.06.2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Class room water proofing, sheeting works, plastering work, school inside drainage work completed. 20 Nos of class room's granite flooring completed, out of 20 Nos.20 Nos of class rooms roof tiling completed, out of 20 Nos Waterproofing works for the terrace area is completed. Electrical conduiting work, paver laying work is in progress	Education	Ongoing
23	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.62	21.12.2020	20-12-2021	27-06-2022	1.01	8 Location works details as follows: 1) Chamarajpete - Roof Slab work completed Plastering in progress 2) Basapura - Roof slab completed & BBM work is under progress at first floor. 3) Clock Tower - Plinth beam work completed Column raising is in progress. 4) Karur - No clearance 5) Yaragunte - Compound wall & Toilet Block works completed 6) Bharath Colony - BBM work up to roof in progress 7) Basapura - Green room work in progress 8) Toilet Block at DIET - Plastering work completed Electrical & Plumbing works in progress	Education	Ongoing
24	Improvement of Government School Buildings in South zone of Davanagere City	4.00	3.7[illegible]	21-12-2020	20-12-2021	[illegible]	[illegible]	7 Location works details as follows: 1) Cotton Market - Plastering work completed & flooring work in progress 2) RMSA Nituvalli (Phase) beam work completed and column raising is in progress 3) Ganga Park - Plastering work is in progress 4) Hale kundawada - Windows & ventilators fixing completed and plastering work is in progress 5) S.M.Kishwana - Plastering work completed and flooring is in progress 6) Sri Rama Nagar - Compound wall works completed & plastering for school building in progress 7) Toilet Block at DRR Polytechnic - Plastering work completed and electrical, plumbing work in progress	Education	Ongoing

25	Redevelopment of KSRTC bus stand	90.65	107.05	21-12-2020	31-12-2022	31-12-2022	13.57	Part 1 - Basement & Mezzanine floor slab concreting completed. First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting completed and column raising for first floor completed and slab shuttering for first floor work is in progress. Part 3 - Mass excavation works completed, Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Mass excavation works completed, Footing concreting completed and PCC for stich slab is completed. Column raising is in progress.	Transport	Ongoing
26	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	9.19	04-02-2021	04-02-2022	31-07-2022	2.28	Building- Footing concreting for building portion completed, column concreting up to Tie beam completed, Tie beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed, Plinth beam concreting completed, Column raising above plinth is in progress	Sport	Ongoing
27	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital)	15.50	[illegible]	18-03-2021	19-09-2022	31-08-2022	1.45	Excavation, PCC, Steel fabrication and Concreting for footings and Columns Casting up to plinth beam level completed. Retaining wall construction & back filling work is under progress	Health	Ongoing
28	Construction of Open Air Theater, Entrance Porch and Theme Park with pathway and Landscaping at visual Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis	[illegible]	[illegible]	13-10-2021	12-10-2022	12-10-2022	0.00	Site handed over on 05.01.2022. Work is to be taken up	OID	Ongoing
29	Bus stand in hether Road	[illegible]	10.64	29-10-2021	29-10-2022	29-10-2022	0.00	W O issued on 29-10-2021	Transport	Ongoing
30	GPS & RFID Based integrated Solid waste Management System	9.15	[illegible]	05-01-2022	10-01-2023	10-01-2023	0.00	W O issued on 05-01-2022	OID	Ongoing
	Total	640.56	619.45				267.32			

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status	Sector	Status
1	ICT Works in PAN City- Phase II	7.02	7.02	13-10-2021	23-11-2021	3	Technical Bid opened on 23.12.2021 05 Bidders Participated Negotiation meeting held on 05-02-2022	IT	Under Tender Process
2	Illumination to Kalyani & Clock Tower	0.65	0.65	14-08-2021	15-09-2021	3	EOI Opened on : 06-01-2022 02 Bidders Participated Evaluation is under progress. Bid Documents floated in E-procurement portal, Last Date for submission is 14-02-2022.	OID	Under Tender Process
	TOTAL	7.67	7.67						

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
Nill								
	Grand Total SCM	917.60	866.21			477.67		

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	2.80	Work Completed	Transport	Completed
2	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Rooftop Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings	0.00	0.00	15.11.2018	04.09.2019	31-08-2021	0.00	Work Completed	Energy	Completed
	Total	3.53	2.82				2.80			

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Finacial Progress (Rs in Cr)	Present Status	Sector	Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	28-02-2022	0.00	100 Nos of Manual Bicycles and 100 Nos of E-cycles received & Trial run started. Balance 2 locations civil works yet to start	Transport	Ongoing
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	[illegible]	10.03.2020	09.03.2021	30-06-2022	[illegible]	Site clearing and 20 location foundation work completed, 17 Nos location erection completed & balance fabrication work is in progress	Transport	Ongoing
3	LED street lights	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Installation is in progress	Energy	Ongoing
	Total	14.49	36.83				1.38			

III. Tendering stage

							Finacial			

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission		Progress (Rs In Cr)	Present Status	Sector	Status
Nil										
	Total	0	0							
IV. DPR/FR Stage										
Sl. No.	**Name of the project**	**SCP cost**	**DPR Cost**	**DPR Approval Date**	**FR Approval Date**			**Present Status**	**Sector**	**Status**
Nil										
	Total PPP	**18.02**	**39.65**				**4.18**			
Convergence Projects										
I. Work Completed										
Sl No.	**Name of the Project**	**SCP cost In Cr**	**DPR Cost In Cr**				**Finacial Progress (Rs In Cr)**	**Stage of Project**		
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 5 years	37.74	[illegible]				39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06 2021 and 5 MLD plant expires on 18.11 2021)		
2	Development of park in Shamanur Village ward no 30	1.00	1.00				0.93	Work completed		
3	Providing and laying asphalt road in SSM Nagara in 2nd & 3rd main, 7th cross road	1.93	1.00				1.36	Work completed		
4	Providing and laying SWD & UGD in Ring road to Rajabhavana hotel via PB road in Ward no 10	1.00	1.00				1.00	Work completed		
5	Replacement of 11KV overhead by UG cable system MCC B feeder	14.59	14.59				14.59	Work completed		
6	Replacement of LT overhead by UG cable system [illegible] unit	[illegible]	[illegible]				15.97	Work completed		
7	Construction of RE wall for ring road approaches to ROB	37.96	[illegible]				35.62	Work completed		
8	Construction of covered auction platform at RR Market of APMC davanagere	22.29	25.00				21.93	Work completed		
	Total	131.55	135.31				131.00			
II. Ongoing Stage										
Sl No.	**Name of the Project**	**SCP cost In Cr**	**DPR Cost In Cr**				**Finacial Progress (Rs in Cr)**	**Stage of Project**		
1	Expansion of Sewarage system in Davanagere City	109.99	87.67				103.02	Work in progress and EOT approved till 29-02 2022		
2	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system	662.03	587.37				276.85	Work in progress		
3	Davanagere Bulk Water Supply 01	83.37	89.00				76.89	Work in progress		
	Total	855.39	764.04				456.76			
III. Tendering Stage										
Sl No.	**Name of the Project**	**SCP cost In Cr**	**DPR Cost In Cr**	**Stage of Project**						
Nil										
IV. DPR/FR Stage										
Sl No.	**Name of the Project**	**SCP cost In Cr**	**DPR Cost In Cr**	**Stage of Project**						
Nil										
	Convergence Grand Total	**986.94**	**899.35**				**587.76**			
	Grand Total (SCM+PPP+CONVERGENCE)	**1904.54**	**1805.21**				**1069.61**			

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Restoration Works of Upstream Feeder Channels	0.39	0.39	0.389	Work enstrusted to KRDL			Physical Progress Work is completed Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02-03-2018 Work completion date 27.02.2018
3	Development of Intermediate Para Transit Stands at Kodi Basaveshwara Circle and MG Road	0.04	0.05	0.058	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed Work completion date:25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Power Supply Lines for Plantation in Tumakuru	0.55	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.05	0.058	22.05.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park (Civil)	0.62	0.62	0.617	09.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed Work completion date.30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed Work completion date : 30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.50	0.495	Work enstrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Smart Lounges & Information Kiosks at Amanikere Lake Basin	0.29	0.23	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed Work Completed date 30.11.2018
11	8kW centralized Off Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.318	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.13	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Prem...	2.40	2.40	1.57	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is redesigned as separate project Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.006	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT PU College	0.73	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period
18	Smart Lounges - Furniture part	0.14	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.64	0.64	0.64	Work enstrusted to Forest Dept			Entrusted work to forest Dept Work Completed on 03.12.2018
20	Smart Parking at M G Road Conservancies - Civil Part	0.40	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M G Road Conservancies - IT Part	0.16	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Uppaarahalli Flyover Under Space Development	0.43	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019
23	Plantation on Medians	0.90	1.00	0.649	07.08.2018	05.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitope road, Amanikere Road, Shettihalli main road, Kunigal Main Road, BH Road has been completed
24	Interior works for integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.42	0.368	06.03.2019	26.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.95	0.95	0.89	14.12.2018	14.04.2019	14.04.2019	Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed O & M is going on.
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 3 months Installed 48 Bins at various locations Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project
27	Supply of UAV systems (Drone Procurement)	0.25	0.19	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.41	0.45	0.372	15.06.2019	22.08.2019	27.08.2019	Work Order Issue Date: 15-06-2019 Work Completed on 22.09.2019
29	Integrated City Management Control Centre (ICMCC)	[illegible]	[illegible]	42.16	23.11.2018	23.11.2019	15.08.2019	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS [illegible] One Junction Civil work for CCTV, Signalling and VMC completed
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.232	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019

31	Digital Library Solution	1.63	1.63	1.71	04.01.2019	19.05.2019	28.06.2019	Work order issued on 04.01.2019 Work Completed on 28.06.2019 Implementation Completed
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019 Work Completed on 31.08.2019
33	Signage & Legibility, Digital Display Boards (at 5 locations)	1.00	0.765	0.574	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt College and schools of Tumakuru (Call 2)	2.35	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part			0.11	08.01.2020	18.05.2020	18.05.2020	Work order issued 08.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work at DiNC for PHC - Tumakuru	0.13	0.16	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and Installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Sculpture Theme Park at Amanikere Lake	0.45	0.39	0.30	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC Limits	0.81	0.51	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises	0.75	0.176	0.176	31.05.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department Work order issued on 31.05.2019 Work completed on 12.12.2019
43	Development of Parks - [illegible] Extension park		0.159	0.1[illegible]	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks - [illegible] Nagar park		0.178	0.178	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks - (R.D.W.D) park		0.165	0.195	21.10.2019	20.01.2020	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Year 1 and Year 2 Service and O&M is completed. Presently, DiNC Service for Year 3 is under O&M.
47	Development of Parks - Kyatsandra Nagar - Ward No 21	0.39	0.392	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puram - Ward No 25)	0.31	0.331	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No 20	0.3[illegible]	0.305	0.24	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.23	0.99	0.888	17.07.2018	28.08.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Panelling of Glass House	4.5	3.10	2.95	25.06.2019	24.09.2019	29.04.2020	Work Order Issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Stands - Phase 2	0.05	0.04	0.04	13.05.2019	17.09.2019	15.05.2020	Work order issued on 13.05.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cariappa road as Smart road	7.90	7.90	4.79	23.11.2018	27.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order Issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & lighting around Amanikere Lake	5.00	4.65	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
56	Rejuvenation & Upgradation of Ring Road	68.40	68.40	58.90	23.11.2018	22.11.2019	25.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
57	Locked House Monitoring System (LHMS)	0.25	0.20	0.12	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC ate Govt PU	0.45	0.56	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classroom to Govt PU College	0.04	0.05	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - [illegible] Nagar	0.49	0.56	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Saptagiri Extension	0.57	0.64	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Jayanagar	0.55	0.60	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
63	Development of parking at [illegible] at SS Puram roads in Tumakuru	1.40	1.52	1.30	03.09.2019	18.03.2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
64	[illegible] fencing at Govt. PU [illegible]	[illegible]	0.77	0.75	10.07.2019	17.07.2020	23.07.2020	Work Order Issued on : 10.07.2019 Work Completed on 23.07.2020
65	Development of Banyan tree Boulevard	0.99	0.88	0.68	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
66	Intelligent Transport System	6.00	4.63	4.09	07.02.2019	05.06.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period

67	Affordable Housing at Mariyamma Nagar	10.00	13 52	14 01	27 04 2019	25 10 2020	02,09 2020	Work order issued on 23 04 2019 Work Completed on 02 09 2020
68	Development of Parks - Mahalakshmi Layout	0.45	0 52	0 42	03 10.2019	29 04 2020	02,09 2020	Work order issued on 03 10 2019 Work completed on 02 09 2020
69	Development of Parks - Gokul Extension	0 56	0 56	0 45	03 10 2019	20 04 2020	02,09 2020	Work order issued on 03.10.2019 Work completed on 02 09 2020
70	Development of Auto Stands - Phase 3	0 16	0 11	0 08	12 12 2019	12 03 2020	29 05.2020	Work Order issued on 12 12 2019 Work completed on 24 09 2020
71	Construction of 107 PIS boards at bus stands in Tumkur	0 99	0 92	0 79	30 10 2019	02 05 2020	24 09 2020	Work Order issued on 30 10 2019 Work completed on 24 09 2020
72	Development of Parks - Island (02) tree planation at Amanikere	0,20	0 197	0 197	04 09 2019	03 03 2020	24 09 2020	Work entrusted to Horticulture Department Work Order issued on 04.09 2019 Work completed on 24 09 2020
73	Smart Road Package-3A (Ashoka Road and DC Road)	21 19	21 19	19 67	27 04 2019	26 04 2020	30 09 2020	Work order issued on 27.04.2019 Work completed on 30 09 2020
74	Solid Waste Management (IEC)	0 26	0 177	0 14	14 06 2019	13 05 2020	30 09 2020	Work Order issued on 14 06.2019 Work completed on 30 09 2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0 29	0 26	0 21	20 06 2020	10 11 2020	30 12 2020	Work order issued on 20 06 2020 Work completed on 24 10 2020
76	Procurement of Medical and other equipments for RT-PCR Lab of District Hospital for COVID'19 Testing	0 8591	0 8591	0 8591	17 08 2020	28 10,2020	28.10 2020	Work Order issued on 17 08 2020 Work completed on 28 10 2020
77	Development of Women Theme Park at Uparahalli	0 94	0 94	0 58	27 12 2018	26 03 2019	30 01 2021	WO issued on 27.12 2018 Work completed on 30 11 2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0 55	0 55	0 55		30 06 2020	30.12 2020	Procurement of IT hardware computer units is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0 143	0 143	0 11	20 06 2020	10 10 2020	15 12 2020	Work order issued on 20 06 2020 Work completed on 26 11 2020
80	Installation of 02 nos of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0 150	0 150	0 11	20 06 2020	10 10 2020	15 12 2020	Work order issued on 20 06 2020 Work completed on 26,11 2020
81	Purchase of ALS Ambulance to New Trauma Centre	0 540	0 540	0 540	25 08 2020	24,10 2020	30 12.2020	Work order issued on 25 08 2020 Work completed on 26 11 2020
82	Supply of Tractor mounted boom sprayer with boom and accessories to disinfect blower to TCC at Tumakuru	0 210	0 210	0,210	05 09 2020	05 10,2020	15.12 2020	Supply Order issued on 05.09.2020 Duration - 07 days Work completed on 26.11 2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0 83	0 84	0 64	20 06 2020	10 12 2020	30 12 2020	Work order issued on 20.06 2020 Work completed on 18.12.2020
84	Development of Two wheeler parking at BMC Road conservancy -On Street Parking Lots	2 20	0 48	0 41	21 03 2020	23 09 2020	30.12.2020	Work order issued on 21.03 2020 Work completed on 18.12.2020
85	Development of Kuntaiah Park in BGMT layout & Uari Krishnan Park in Sadashiva Nagar	1 46	1,47	1 20	26 05 2020	20 11 2020	30.12 2020	Work order issued on 26.05.2020 Work completed on 15 12 2020
86	Development of Madhuvana park, Shivakumara Swamiji park & Devaraya patna park in Tumakuru	1 47	1 47	1 29	15 05 2020	10 11 2020	30.12 2020	Work order issued on 15 05 2020 Work completed on 18 12 2020
87	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0 154	0 154	0 14	20 05 2020	10 10 2020	30.12 2020	Work order issued on 20.06.2020 Work completed on 18 12 2020
88	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0 102	0 102	0 12	20 05 2020	10 10 2020	30 12 2020	Work order issued on 20 06 2020 Work completed on 18 12 2020
89	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur	0 090	0 090	0 08	22 07 2020	21,10.2020	30,12 2020	Work order issued on 22 07 2020 Work completed on 18 12 2020
90	Construction of Conventional Public Toilet blocks (4 Locations) - Phase 2	0 74	0 93	0,85	27,11.2019	15 01.2021	15.01 2021	Work Order issued on 27 11 2019 Work completed on 30 12.2020
91	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	13 78	13 78	13 78	23 04 2019	23 04 2020	13 01 2021	Work Order issued on 23 04 2019 Work completed on 13 01 2021
92	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0 11	0.11	0 05	13.11 2020	12,12 2020	12 01 2021	Work Order issued on 13 11 2020 Work completed on 12.01 2021
93	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1 060	1,062	1 02	05 08 2020	20,10 2020	23.01.2021	Work order issued on 05 09 2020 Work completed on 23 01 2021
94	Package - 6, Development of park in Bharathi Nagar (ward no 22) and Sanjeevini nagar, Kyamasandra (Ward no 33), Tumakuru	0 960	0 960	0 77	03 08 2020	12,02 2021	12 02.2021	Work order issued on 03 08 2020 Work completed on 12 02 2021
95	Development of parks at Batawadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkuru	1 490	1 59	1 22	26 05 2020	25,10 2020	26 02.2021	Work order issued on 26 05 2020 Work completed on 26 02 2021
96	Energy Efficient Lighting (LED lighting for New extensions)	11 600	7 95	6 90	06 03 2019	05 02 2020	31 03.2021	Work order issued 06 03 2019 Work completed on 31 03 2021
97	Creation of Lighting infrastructure on the identified dark spot in 25 wards coming under TCC jurisdiction in Tumakuru City	4 978	4,978	4,55	12,08,2020	31,12.2020	31 03 2021	Work order issued on 12 08 2020 Work completed on 31,03 2021
98	ICMCC Phase 2	19 14	24.52	19 37	15 04 2020	14,11 2020	30 04 2021	Work order issued on 15 04 2020 Work completed on 30 04 2021
99	Package 8- Development of Nethaji Park Ward No 21 and other parks in Tumakuru	4 870	1 710	1 451	10 09 2020	30,05 2021	01 07 2021	Work Order issued on 10,09 2020 Work completed on 01 07 2021
100	Construction of Compound wall in PU College	1 60	1 60	1 34	04 06 2020	11,06 2021	01 07 2021	Work order issued on 04 06 2020 Work completed on 01 07 2021
101	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No 26)	1 510	1 510	1 27	07,01,2021	08.07 2021	15 07.2021	Work order issued on 07 01 2021 Work completed on 15 07 2021

102	Development of Street vending zones at Kothitheepu road near SS circle, Tumakuru Phase 1	0.440	0.440	0.330	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	12.99	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of CSP Park in ward no 11, Gangasandra, and Development of park in ward no 77, Batawadi, Sy No. 45/2, Gangotri Nagar Main Road, Near Wonder Bakery, Tumakuru	1.360	1.357	1.11	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy no 50/1 (Ward no 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no 28) Tumakuru	1.172	1.172	0.96	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.600	0.600	0.394	07.09.2020	13.01.2021	21.08.2021	Work Order issued 07.09.2020 Work completed on 21.08.2021
107	Rain Water Harvesting & Afforestation	5	4.99	4.22	23.02.2019	22.11.2019	25.08.2021	Work order issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cadappa road)	36.05	36.58	32.72	28.02.2019	27.02.2020	27.08.2021	Work order issued 28.02.2019 Work completed on 27.08.2021
109	Repair work required for 6 no's of buildings at Primary Health Centre	0.86	0.85	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyanagar Pump House	0.500	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Package - 7 Selection of System Integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - 7 components	3.160	3.160	3.23	04.12.2020	05.05.2021	02.11.2021	Work order issued on 04.12.2020 Work completed on 02.11.2021
112	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	2.30	1.67	27.12.2019	13.07.2020	31.10.2021	Work Order issued on 27.12.2019 Work Short closed on 30.11.2021
113	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru (Phase - I)	2.790	2.760	2.11	05.08.2020	04.02.2021	30.11.2021	Work order issued on 05.08.2020 Work completed on 30.11.2021
114	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.600	2.500	1.930	13.12.2020	31.05.2021	04.12.2021	Work order issued on 13.12.2020 Work completed on 04.12.2021
115	Smart Road Package-1 (4 Roads - MG, JC, Hospet and Vivekananda roads	27.69	27.57	27.99	01.02.2019	31.01.2020	31.12.2021	Work order issued 01.02.2019 Work completed on 31.12.2021 The work order cost is Rs 24.06 Cr. However as per GMIS, in bal days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence Rs 27.99 Cr is [illegible]
	Total	421.47	420.21	372.71				

II. OnGoing Stage

Sl No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. in Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-3B(chamundeshwari,Dr Radha Krishana , Belgumba Road)	49.82	49.0	44.45	06.03.2021	05.03.2020	31.03.2022	Work order issued on [illegible] Physical progress: 60% - Radhakrishna road work completed - Belagumba Road : - From NH under pass to Thammaiah Hospital Ducting & Drain work, Footpath, Parking area and main carriage way completed - From Thammaiah Hospital to Kothitheepu Road Ducting and drain works are completed, Main carriage way work is in progress Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID'19 work was stopped. Work in progress now
2	Smart Road Package-3C (BH Road)	47.72	47.72	41.5	05.02.2021	05.03.2020	30.04.2022	Work order issued 05.03.2019 Physical progress: 58% (including additional scope) original scope - road furniture work is in progress Additional scope: Footpath and parking area development is in progress Additional scope - connecting roads WMM ,DBM and BC is in progress. Due to encroachment and non clearance Delayed due to COVID'19 work was stopped. Work in progress now
3	ISBI (Centralised Bus Station at KMDS)	[illegible]	30	12.2	-	26.05.2020		Project entrusted to KUIDFC
4	Shoulder improvement for Other than Smart Roads Road Improvements in ABD area with Utility Ducting and Resurfacing	105.97	55	45.94	08.03.2019	07.03.2020	19.02.2022	Work order issued on 08.03.2019 Physical progress: [illegible] - SS Puram, CSI Layout, K R Extension, Shanthinagar nagar – DBM & BC completed, paver laying work completed and road furniture work yet to be start - Vidyanagar Nagar, VG Road 1st and 2nd cross road., DBM & BC , paver block work completed and Road furniture work yet to be start - MG Road 3rd and 4th cross roads Chikpete and Gandhi Nagar – DBM completed and Paver Block work is in progress - Chickpete Roads BC is in Progress Reasons for delaying work is due to temporarily work was stopped by local public and representatives, [illegible] work stopped by [illegible] and later given permission to start work in CSI layout and SS puram only , delay due to covid-19 work has been delayed, delay due to KUWSDB/Gas UGD line separation. Work in progress now

5	Redevelopment of Ring Road - Phase 2	52 5	45.8	52 60	26 05 2019	25 05 2020	31.06 2021	Work Order issued on 26 05 2019 Finishing works in progress The work order cost is Rs 38 47 Cr However as per GMS initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern Therefore, the work order cost is matched with SCM Funding Pattern Hence, Rs 52 60 Cr is reflecting in GMIS & MIS now.
6	Drone Survey	1	0 75	0 656.	09 07 2019	08 01 2020	31 03 2021	Work order issued on 09.07.2019 Physical Progress:90% Physical survey not completed by agency Hence, Termination notice issued
7	City Library Business Incubation & Innovation Centres	21 63	29 94	25 62	12 06 2019	11 06 2020	28 02 2022	Work order issued on 12 06 2019 Physical Progress , 75% - 100% Block work completed - Internal Plastering work completed and external Plastering work completed Electrical work is in progress - False ceiling work is in progress - Tiles works and ACP works in progress 1) Delayed Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped Work in progress now
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	31.96	25.37	31 05 2019	30.05.2020	31.01 2022	Work order issued on 31 05 2019 Physical Progress ; 65% - Pathway, culvert and hand railing work is in progress Letter Issued to contractor, advising "to speed up the implementation of work, otherwise settlement action will have to initiated to terminate the contract" Proposed to Levy Penalty of Rs 23,42,352 for delay in completion of milestones
9	Skill on wheels	0 32	0 41	0 32	03 08 2019	03 08 2019	31 10 2021	Work Order issued on 04 07 2019 Procurement of 1 vehicles from KSRTC is completed And Bus will be delivered in a week
10	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	58.00	56 00	41 43	22 07 2019	21 10 2020	28 2 2022	Work order issued on 22 07 2019 by the Health & Family welfare department Physical Progress ; 65% - Plastering and glazing work is in progress - Finishing work for basement & ground floor work is in progress - HVAC and fire fighting work is in progress 1) Due to clearance to cut trees from Forest Department 2) Delayed due to COVID'19 work was stopped.
11	Integrated Bus Terminal Redevelopment	100 00	52 90	86 56	03 10 2019	02 10 2021	31 03 2023	Work Order issued on 03 10 2019 Physical Work : 20% - Lower Basement slab 70% work completed. And Upper basement column work is in progress Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID'19 work was stopped Work in progress
12	Construction of Sports Complex at MG Stadium	53.05	45 97	54 64	11 09.2019	10 09 2020	28 02.2022	Work order issued on 11 09 2019 Physical Work ; 85% - All 8 viewer gallery are completed and painting & electrical in progress - VVIP Admin block and PH Gallery Structural work completed and Flooring, Electrical fitting Painting, Frount elivation work is in progress - Sports complex electrical & SS Railings fixing work is in progress - Wrestling block structural work completed Flooring, painting & electrical in progress. - Internal Road work laying of GSB work completed Delayed due to tree cutting of trees by forest department And due to COVID'19 work was stopped Work in progress now
13	Construction additional classrooms on existing old building	2.59	2 49	2 36	25 10 2019	06.11 2020	15 02 2022	Work Order issued on 25.10 2019 Finishing works in progress
13	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) (Filling of Hemavathi water to Amanikere	12 39	12 39	12.39	24 05 2019	23.05.2020		Work Order issued on 24 05 2019 Work In progress
	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P N Palya	11.77	11.77	11 77	23 04 2019	23 04 2020		
14	Redevelopment of Bus Shelters at different locations in Tumakuru	0 29	0 29	0 23	24 01 2020	24.03.2020	24 05 2021	Work order issued on 24 01 2020 Work is delayed due to : The existing bus shelter contractor (PPP) rised objection to proceed the work Hence, work is short closed
15	Construction of Toilet block at Govt PU College Premises	0 69	0 69	0 57	04 06 2020	31 07 2021	31 12 2021	Work order issued on 04 06 2020 Physical progress-65% Tiles and flooring work is in progress Delayed due to COVID'19 work was stopped,
16	Development of Sports [illegible] PU Colleges	[illegible]	[illegible]	[illegible]	29 05 2020	28 07 2021	[illegible]	Work order issued on 28.05 2020 Physical Progress : [illegible] [illegible] Delayed due to COVID'19 Work in progress now

17	Amanikere Urban Hath	1.7[illegible]	2.01	1.67	01.05.2020	25.10.2020	31.12.2021	Work order issued on 01.05.2020 Physical Progress : 90% Installation of Stalls & pavers completed. Tensile roof work is in progress
18	Construction of Building for ICMCC	[illegible]	13.61	11.30	05.05.2020	05.05.2021	31.03.2022	Work order issued on 05.05.2020 Physical Progress : 50% - structure work is completed stilt, 1st floor, 2nd floor block work completed stilt floor, first floor and Second floor Internal plastring is in progress - external plastring is in progress
19	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru	0.74	0.74	0.53	07.08.2020	04.11.2020	16.01.2022	Work Order issued on 07.08.2020 Physical Progress : 30% Foundation work in progress. Fabrication of frame work is completed
20	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.990	2.50	03.09.2020	02.01.2021	30.11.2021	Work Order issued on 03.09.2020 Work in progress
21	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	1.060	0.860	10.09.2020	14.06.2021	31.01.2022	Work Order issued on 10.09.2020 Physical Progress : 80% Out of 123 benches, Installation of 100 Benches completed Childern equipment & Other Amenities installation is under progress
22	Development of SS Circle (Ward No 19), Tumakuru	0.752	0.752	0.596	-	--		LoA issued on 03.11.2020 Land Issue yet to be cleared
23	[illegible] Furniture for [illegible] College Including Additional Classroom, Tumakuru	1.000	1.000	1.000	04.02.2021	03.04.2021	31.12.2021	Work order issued on 04.12.2020 Work in progress The work order cost is Rs. 0.554 Cr. However as per GMIS, initial days of portal it was indicating that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs 1.00 Cr is reflected in GMIS & MIS now
24	[illegible] of Hemavathi water from Gangasandra tank to Maralur tank	16.05	11.00	11.00	23.12.2020	22.11.2021	31-03-2021	Work order issued on 23.12.2020 Physical Progress: 50% Housing chamber 4th lift wall concrete completed 1000mm dia Pipe line laying work 80mt completed ad balance is in progress
25	Development of Model Anganawadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390	1.390	23.02.2021	22.08.2021	31.01.2022	Work order issued on 23.02.2021 Physical progress: 75% Out of 4 Locations, 3 locations are completed In Dibbur location - Block work is in progress
26	Development of Street vending zones at Kothithopu road near SC circle, Tumakuru - Phase II	0.830	0.830	0.64	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Construction of collapsed due to rain compound wall completed Physical Progress: 40% Compound wall plastering completd Earth work for electrical cable is completed Desilting of storm water drain and removing and re-setting of drain cover slab completed Fabrication of 12nos Kiosk completed -Installation of Kiosk yet to start Delay due to Covid-19, Construction of Collapsed compound wall
27	Junction improvement to DC Office Circle in Tumakuru	1.79	1.45	1.45	25.01.2021	24.05.2021	15.02.2022	Work order issued on 12.01.2021 Finishing works in progres
28	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.590	2.05	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 50% Footing, Pedestal and plinth beam concrete work completed. Back filling work completed Assemble of LGSFS section is in progress. Erection of LGSFS section yet to start. Delay due to Covid-19,work stopped due by the local residents
29	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	1.010	0.805	09.02.2021	08.08.2021	31-01-2022	Work order issued on 09.02.2021 Physical Progress: 45% Earth work excavation for boundary SSM is completed SSM filling work completed Grill work completed Pedastal for MS structure work completed Fabrication work is in progress, Back side wall construction completed Delay due to covid-19, Scarcity of construction materials
30	Construction of Vending Zones at Dobbi Ghat, Ashoknagar, Tumakuru	2.700	1.090	0.87	09.02.2021	08.04.2021	31-01-2022	Work order issued on 09.0[illegible]
								Physical Progress: 45% Compound wall block work completed SSM for platform work completed Front side compound wall is in progress Pedastal for tensile fabric completed. Tensile fabric fabrication work completed Covering of Tensile Fabric yet to start
31	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.[illegible]	1.[illegible]	[illegible] 2021	17.08.2021	[illegible].02.2022	Work order issued on 09.03.2021 Physical Progress: 35% 7 Nos bus shelter upto plinth beam completed Erection of MS structure work and finishing works are in progress Delay due to covid-19

32	Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern side of Amanikere.	5.00	4.99	4.230	04 05 2021	14 10 2021	31 01 2022	Work order issued on 04.05.2021 Physical Progress : 50% - 0.000 to 0.450 km out of 0.985 km drain work completed -- Remaining drain work is in progress
33	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3.49	3.49	3.490	04 05 2021	14 10 2021	[illegible]	Work order issued on 04 05 2021 Physical Progress : 50% Excavation & Embankment work is in progress
34	Development of Fitness Theme Park at Kasaba (Ward no. [illegible])	0.78	0.78	0.650	05 05 2021	04 09 2021	15 03 2022	Work Order issued on 05 05.2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumakuru	1.28	1.28	1.040	06 09.2021	20.10.2021	28 02.2022	Supply Order issued on 06 09 2020 Physical Progress : 90% Installation lab furnitures Work in progress
36	Solid Waste Management Remediation of open dump and cycling of space at ajjagondanahalli dumping site -Bio Mining	2.40	4.97	4.97	30 12 2021	31 10 2023	31.10 2023	Work order issued on 30 12 2021
	Total	**641.36**	**611.78**	**555.62**				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
	NIL							
	Total							

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission		Present Status
	NIL							
	Total							
	Grand TOTAL SCM	**1062.84**	**1033.98**	**928.32**				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoT's obtained	Present Status
1	Street-lighting control system	40.00	74.75	06 01 2020	05 06 2020	20 12 2021		Work Completed, CoD declared by ICEA
2	Piped Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	28 01 2022		PPP project taken up by GAIL. Scope of Work includes 1800 Inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed In ABD Area and gas connections also provided to consumers those who requested for installation. MEIL has confirmed work is completed In ABD Area of Smart City limits vide under letter ref no. MEIL/2022/Jan/SC/ABD/001 Dated 28 01 2022
	Total	130.00	174.75					

II. Ongoing Satge

Sl. No	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	No EoT's obtained	Present Status
1	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	8.23	27 01 2021	26 01 2023	26.01 2023		Stage I - 15 building identified. Project cost Rs. 8.50 crores. Work order issued on 27 01 2021 Installation completed in 3 Buildings, Work in progress in 3 buildings
2	Multi utility Mall with Multi level car parking	22.00	60.00	31 03 2021	-	-		[illegible] 31.03.2021
3	Development of Smart Bus Shelter (Bus Q Shelter)	3.70	5.00	[illegible]	--			[illegible]
4	Public Bicycle Sharing	2.00	2.23	05 07 2021	05 05 2021		-	Work order issued on 08 11 2021 Survey and feasibility work completed

5	Implementation & Maintenance of Floating Solar [illegible]	49.00	98.00					LoA issued on 03.01.2022
	Toatal	**130.70**	**173.46**					

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission			Status
				Nill				
	Total	**0.00**	**0.00**					

IV. DPR/FR Stage

Sl. No	Name of the work	SCP Cost	DPR Cost	
			Nill	
	Total	**0.00**	**0.00**	
	Grand Total PPP	**260.70**	**348.21**	

Convergence Projects

Sl. No	Name of the work	Milestone	Cost (Rs Cr)					Status
1	Water Supply System - 24 7 Water Supply	Completed	237.3[illegible]					Work Completed
[illegible]	Under Ground Drainage System	Completed	184.32					Work Completed
3	Ring Road - Shifting of Utilities	Completed	5.00					Work Completed
4	Improvements to Water Supply Scheme to Tumakuru City Under AMRUT additional Grants	Completed	78.03					Work Completed
5	Energy Project	Completed	61.96					Work Completed
6	Conversion of Overhead by UG cable for 11 kv feeders, running new 11 kv UG cable for feeder bifurcation, conversion of LT overhead lines and service mains by LT UG cables, providing LT [illegible]	Completed	62.[illegible]					Work Completed
7	Improvement of Road from Sri Sri Shivakumara Swamiji circle to old Sira gate in Tumkur - Town Limits, Old Sri Sri Shivakumara Swamiji Circle to NH 4	Completed	5.19					Work Completed
[illegible]	Improvement of old NH-4 from Km 70.16 to 74.06 in Tumkur City Limits	Completed	13.63					Work Completed
[illegible]	Improvements to Black Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08					Work Completed
10	Construction of Glass House in Tumakuru Amanikere Park	Completed	5.03					Work Completed
11	Construction of Sports Complex in Kyathsandra TUDA Layout	Completed	5.02					Work Completed
12	Providing of Media to BTS site	Completed	0.47					Work Completed
13	Construction of Samudaya Bhavana in S NO 67 1 of Maraluru, Tumkaluru	Completed	2.3					Work Completed
14	Integrated Power Development Scheme - IPDS	Completed	29.22					Work Completed
15	Providing Chainlink Fencing to the park in SNO 30 2 in Melekote - Veerasagara Residential Layout, Tumakuru City	Completed	0.13					Work Completed
16	Construction of 1556 Ground Floor Dwelling units including infrastructure at [illegible] selected slums in Tumakuru City under Rajiv Awas Yojana	Completed	[illegible]8.59					Work Completed
17	Providing Chainlink fencing to the park in S.NO 65 [illegible] 12, 69 3B in Shettyhalli residential area	Completed	0.12					Work Completed
18	Providing Chainlink fencing to the park in S. NO 20 201 in Melekote-Veerasagara Residential Layout Tumakuru City	Completed	0.1					Work Completed
19	Providing Walkpath to [illegible] Park Tumakuru City	Completed	0.09					Work Completed
[illegible]	Construction of 1200 Dwelling units, G+2 Including infrastructure works at [illegible] Sy No 64 in Tumakuru City under Rajiv Awas Yojana, PAY	Completed	[illegible]					Work Completed
21	Development and Beautification to [illegible] Park Behind Ramaiah Nagara, Tumakuru City	Completed	0.[illegible]					Work Completed
22	Providing Chainlink Fencing to the park in Sy no 20 [illegible] and 20 [illegible] in Melekote Veerasagar Residential Layout	Completed	[illegible].07					Work Completed
23	Providing Chainlink Fencing to the park in Sy No [illegible]	Completed	0.05					Work Completed
24	Junction Improvement at entry point to Tumakuru from NHAI in Tumakuru City at Batawadi near Bharath Petroleum in Tumakuru City	Completed	0.58					Work Completed

25	Junction Improvement at Caltex Circle in Tumakuru City	Completed	0.46					Work Completed
26	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	Completed	0.5					Work Completed
27	Junction Improvement at Gubbi Gate Circle in Tumakuru City	Completed	0.67					Work Completed
28	Development of Park in Ward No-30 in Santhepete Extension in Tumakuru City	Completed	0.40					Work Completed
29	Development of Park in Ward No-11 at Melekote Near BESCOM Power Station in Tumakuru City	Completed	1					Work Completed
30	Development of Park in Ward No-08 KHB Colony, Tilak Park Police Station Backside in Tumakuru City	Completed	0.3					Work Completed
31	Providing Covering Slab, Desilting and protection to valuable reaches in Bhimasandra and S C R Colony, Tumakuru City	Completed	[illegible]					Work Completed
32	Development of Park in Ward No-37 Jayanagar East in Tumakuru City	Completed	0.7					Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and infra works	Completed	42.94					Work Completed
34	Improvements of UGD Scheme to Tumakuru City under AMRUT - Rejuvenation works	Completed	42.17					Work Completed
35	Construction of Footpath from KSR office to DC office via Amanikere In Tumakuru City	Completed	1.03					Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amanikere In Tumakuru City	Completed	1.06					Work Completed
37	Development of Cycle Track and Footpath from Sri Shivakumar Swamiji Circle to DC office along Bangalore-Honnavar Road via Amanikere Lake in	Completed	1.7					Work Completed
38	Development of Cycle Track and Footpath from Caltex Circle to Marallur Lake Circle via Siddartha Institute along Tumakuru-Kunigal Road in	Completed	2.36					Work Completed
39	Construction of Path on the 60 Feet road and Batawadi main road and the road connecting Nalanda Convent road and upparahalli main road	Completed	1.85					Work Completed
40	Development of footpath in D Devaraj Urs Road in Tumakuru City	Completed	0.76					Work Completed
41	Piped Natural Gas Supply	Work in Progress	16.00					PPP project taken up by GAIL Work completed
	Total		949.61					

II. Ongoing Stage

Sl. No	Name of the work	Milestone	Convergence Cost (Rs Cr)					Status
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50					Work in progress
2	Cycle 4 Change in Tumakuru City	Work in Progress	2.41					Work order issued on 08.02.2021
	Total		30.91					

III. Tendering Stage

Sl. No.	Name of the work	Milestone		DPR Cost (Rs Cr)				
NILL								
	Total							

IV. DPR/FR Stage

Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	
NILL				
	Total		0.00	
	Grand Total Convergence		980.52	